

FREETHORPE PARISH COUNCIL
2024-25 Budget

		2024/25
Cost Code	Details	Budget
	<u>INCOME</u>	
IN0100	Precept	17,314.00
IN0110	Grants	-
IN0120	Recycling	200.00
IN0130	CIL	20,372.26
IN0140	Other	-
IN0150	Interest	10.00
IN0160	VAT Reclaim	3,000.00
IN0170	Wickhampton Tel Kiosk	-
IN0210	Palmers Lane CIL	
	TOTAL INCOME	40,896.26
	<u>EXPENDITURE</u>	
	Salaries	
EX0100	Clerk Salary	2,489.59
EX0110	HMRC	622.40
EX0120	Mileage	-
	Sub Total	3,111.99
	Other Payments	
EX0130	Administration	200.00
EX0140	Training	150.00
EX0150	Subscriptions	450.00
EX0160	Audit	300.00
EX0200	Speed Management Services	360.00
EX0210	Grounds Maintenance	2,866.50
EX0300	Insurance	667.52
EX0400	Church Grass Cutting (3)	2,055.00
EX0500	Recycling	100.00
EX0700	Play Equipment	2,622.99
EX0600	Village Hall Hire / Donation	3,800.00
EX0800	S137	815.00
EX0900	Miscellaneous	25.00
EX0990	Audit writeback	
	Wickhampton Tel Kiosk	
	VAT	3,000.00
	Sub Total	17,412.01
	Earmarked reserves spent	20,372.26
	TOTAL EXPENDITURE	40,896.26
	EXCESS / LOSS	0.00