

FREETHORPE PARISH COUNCIL
2022-23 Budget

			2022/23		
Cost Code	Details	VAT (est)	Budget	Inc/Dec on 2021/22 Forecast	Inc/Dec on 2021/22 Budget.
	INCOME				
IN0100	Precept		15,799.16	3.26%	0.00%
IN0110	Grants		-	0.00%	0.00%
IN0120	Recycling		200.00	0.00%	0.00%
IN0130	CIL		-	0.00%	0.00%
IN0140	Other		-	0.00%	0.00%
IN0150	Interest		5.00	-84.43%	0.00%
IN0160	VAT Reclaim		2,000.00	81.00%	0.00%
	TOTAL INCOME		18,004.16	8.22%	0.00%
	EXPENDITURE				
	Salaries				
EX0100	Clerk Salary		2,036.93	3.00%	0.00%
EX0110	HMRC		509.23	3.00%	0.00%
EX0120	Mileage		-	0.00%	0.00%
	Sub Total		2,546.16	3.00%	0.00%
	Other Payments				
EX0130	Administration		200.00	-33.33%	0.00%
EX0140	Training		150.00	0.00%	0.00%
EX0150	Subscriptions		250.00	0.00%	0.00%
EX0160	Audit	20%	300.00	0.00%	0.00%
EX0200	Speed Management Services		288.00	20.00%	0.00%
EX0210	Grounds Maintenance	20%	2,600.00	30.00%	0.00%
EX0300	Insurance	20%	450.00	-10.00%	0.00%
EX0400	Church Grass Cutting (3)		2,055.00	0.00%	0.00%
EX0500	Recycling	20%	100.00	100.00%	0.00%
EX0700	Play Equipment	20%	3,325.00	24.30%	0.00%
EX0600	Village Hall Hire / Donation		3,600.00	0.00%	0.00%
EX0800	S137		815.00	0.00%	0.00%
EX0900	Miscellaneous		125.00	0.00%	0.00%
EX0990	Audit writeback			0.00%	0.00%
	VAT		1,200.00	8.60%	0.00%
	Sub Total		15,458.00	9.13%	0.00%
			18,004.16	0.00%	0.00%
	TOTAL EXPENDITURE				
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