

FREETHORPE PARISH COUNCIL
2023-24 Budget

			2023/24
Cost Code	Details	VAT (est)	Budget
	INCOME		
IN0100	Precept		16,874.00
IN0110	Grants		-
IN0120	Recycling		200.00
IN0130	CIL		-
IN0140	Other		-
IN0150	Interest		10.00
IN0160	VAT Reclaim		1,500.00
	TOTAL INCOME		18,584.00
	EXPENDITURE		
	Salaries		
EX0100	Clerk Salary		2,491.85
EX0110	HMRC		618.70
EX0120	Mileage		-
	Sub Total		3,110.55
	Other Payments		
EX0130	Administration		200.00
EX0140	Training		150.00
EX0150	Subscriptions		250.00
EX0160	Audit	20%	300.00
EX0200	Speed Management Services		302.40
EX0210	Grounds Maintenance	20%	2,730.00
EX0300	Insurance	20%	596.05
EX0400	Church Grass Cutting (3)		2,055.00
EX0500	Recycling	20%	100.00
EX0700	Play Equipment	20%	2,750.00
EX0600	Village Hall Hire / Donation		3,600.00
EX0800	S137		815.00
EX0900	Miscellaneous		625.00
EX0990	Audit writeback		
	VAT		1,000.00
	Sub Total		15,473.45
	TOTAL EXPENDITURE		18,584.00